

DATE: May 18, 2014

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Give-Aways

Registration Gifts				\$0.00				\$0.00	\$0.00
Door Prizes		1	\$0.00	\$0.00				\$0.00	\$0.00
Banquet Table Gifts		1	\$500.00	\$500.00				\$0.00	\$500.00
Grand Prize		1	\$0.00	\$0.00				\$0.00	\$0.00
Table Holder Prize		5	\$100.00	\$500.00				\$0.00	\$500.00

Other

Committee Costs		15	\$100.00	\$1,500.00				\$0.00	\$1,500.00
Committee Identification		1	\$200.00	\$200.00				\$0.00	\$200.00
Lecture & Workshop Costs		1	\$1,200.00	\$1,200.00				\$0.00	\$1,200.00
Liability and Exhibit Insurance		1	\$0.00	\$0.00				\$0.00	\$0.00
Auction Costs		1	\$500.00	\$500.00				\$0.00	\$500.00
Exhibit Costs		1	\$3,000.00	\$3,000.00				\$0.00	\$3,000.00
Craft Contest		1	\$500.00	\$500.00					
Program Booklet/Strip Schedule Printing		1	\$1,500.00	\$1,500.00				\$0.00	\$1,500.00
Mart Electrical Connections		1	\$560.00	\$560.00					
Signs		1	\$2,000.00	\$2,000.00				\$0.00	\$2,000.00
Tours		0	\$0.00	\$0.00				\$0.00	\$0.00
Telephone		0	\$0.00	\$0.00				\$0.00	\$0.00
Local Transportation (Bus, Shuttle)				\$0.00				\$0.00	\$1,000.00
Website Cost		1	\$500.00	\$500.00				\$0.00	\$0.00
Equipment Rental (A/V, Computers, etc.)		1	\$3,000.00	\$3,000.00				\$0.00	\$0.00
Credit Card, Pay Pal Fees		1	\$800.00	\$800.00					
Road Show Event		1	\$100.00	\$100.00					
Fire Inspection Fee		0	\$0.00	\$0.00					
Banquet Entertainment		1	\$0.00	\$0.00					
Truck		0	\$0.00	\$0.00				\$0.00	\$0.00
Contingency		1	\$10,000.00	\$10,000.00				\$0.00	\$0.00

TOTAL EXPENSES				\$106,372.50				\$0.00	\$106,372.50
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NET INCOME				\$15,902.50				\$0.00	\$15,902.50
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FINANCIAL ADJUSTMENTS

Refunds						Quantity	Price	Total
Registration Items								\$0.00
Other								\$0.00
TOTAL REFUNDS								\$0.00

Adjusted Net Income								\$0.00
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PROFIT/(LOSS) DISBURSEMENTS		
NAWCC National	%	Total
Host Chapter	0.0%	\$ -
Co-Host Chapter(s)	0.0%	\$ -
Other	0.0%	\$ -
TOTAL DISBURSEMENTS	0.0%	\$ -
	0.0%	\$ -