		BUDGET / PROJECTION			ACTUAL			VARIANCE	
INCOME CATEGORIES	# of Comp	# of Paid	Price	<u>Tot</u> al	# of Comp	# of Paid	Price	<u>Tot</u> al	<u>Tot</u> a
Meeting & Mart	·								
Pre-Registration				\$0.00				\$0.00	\$0.0
Onsite Registration				\$0.00				\$0.00	\$0.0
Last Day Registration				\$0.00				\$0.00	\$0.0
Food Functions									
Banquet				\$0.00				\$0.00	\$0.0
Old Timers and Fellows Luncheon				\$0.00				\$0.00	\$0.0
Chapter Representative Luncheon				\$0.00				\$0.00	\$0.0
Other				\$0.00				\$0.00	\$0.0
Tables									
<u>Tables</u> Pre-Registration				\$0.00				\$0.00	\$0.0
Onsite Registration				\$0.00				\$0.00	\$0.0
				7 - 1 - 1	'		'		
Other Income Live Auction			I	\$0.00	<u> </u>	<u> </u>	l	\$0.00	\$0.0
Silent Auction				\$0.00 \$0.00				\$0.00	\$0.0
Donations				\$0.00				\$0.00	\$0.0
Convention Center Rebate				\$0.00				\$0.00	\$0.0
Hotel Rebate				\$0.00 \$0.00				\$0.00	\$0.0
Tours				\$0.00				\$0.00	\$0.0
Miscellaneous				\$0.00				\$0.00	\$0.0
				4				la - l	
TOTAL INCOME				\$0.00				\$0.00	\$0.0
		BUDGET / P				ACTL			VARIANCE
		A		Tatal		O	<u>Cos</u> t	<u>Total</u>	Tata
EXPENSE CATEGORIES		<u>Quantity</u>	<u>Cos</u> t	<u>Tota</u> l		Quantity	CUS	10141	<u>1012</u>
Advertising		Quantity	Cost			Quantity	<u>UUS</u> L		<u>Tota</u>
Advertising Mart		Quantity	Cost	\$0.00		Quantily	<u> </u>	\$0.00	\$0.0
Advertising Mart		Quantity	Cost			Quantity	COS		\$0.0
Advertising Mart Other Convention Center		Quantity	Cost	\$0.00 \$0.00		Quantity	<u>vus</u> i	\$0.00 \$0.00	\$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge		Quantity	Cost	\$0.00 \$0.00		Quantity	<u>VUS</u> I	\$0.00 \$0.00	\$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up		Quantity	Cost	\$0.00 \$0.00 \$0.00 \$0.00		Juanity	WUSI .	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police		Guantity	Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Juanus	MUSI.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit)		Guantity	Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Juanus		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT		Guantity	Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Juanity		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking		Quantity	Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Juanity		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking		Quantity	Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Juanusy		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.C \$0.C \$0.C \$0.C \$0.C \$0.C
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator		Quantity	Lost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Juanusy		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator Tables		Quantity	Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Juanusy		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator Tables Chairs		Quantity	Lost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Manniy		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator Tables Chairs Skirting		Quantity	Lost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Manusy		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator Tables Chairs Skirting Locked Exhibit Cabinets		Quantity	Lost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Manusy		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator Tables Chairs Skirting Locked Exhibit Cabinets Pipe & Drape		Quantity	Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Juanusy		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator Tables Chairs Skirting Locked Exhibit Cabinets Pipe & Drape Carts		Quantity	Lost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Miantity		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator Tables Chairs Skirting Locked Exhibit Cabinets Pipe & Drape Carts Two-way Radios		Quantity	Lost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Mulantity		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator Tables Chairs Skirting Locked Exhibit Cabinets Pipe & Drape Carts Two-way Radios Signage		Quantity	Lost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Mizminy		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator Tables Chairs Skirting Locked Exhibit Cabinets Pipe & Drape Carts Two-way Radios Signage		Quantity	Lost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Miantity		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator Tables Chairs Skirting Locked Exhibit Cabinets Pipe & Drape Carts Two-way Radios Signage Other Hotel (Room Nights)		Quantity	Lost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Mulantity		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator Tables Chairs Skirting Locked Exhibit Cabinets Pipe & Drape Carts Two-way Radios Signage Other Hotel (Room Nights)		Quantity	Lost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Manusy		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator Tables Chairs Skirting Locked Exhibit Cabinets Pipe & Drape Carts Two-way Radios Signage Other Hotel (Room Nights) Workers/Chairman Speakers		Quantity	Lost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator Tables Chairs Skirting Locked Exhibit Cabinets Pipe & Drape Carts Two-way Radios Signage Other Hotel (Room Nights) Workers/Chairman Speakers NAWCC National Guests		Quantity	Lost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator Tables Chairs Skirting Locked Exhibit Cabinets Pipe & Drape Carts Two-way Radios Signage Other Hotel (Room Nights) Workers/Chairman Speakers NAWCC National Guests		Quantity	Lost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Mizminy		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator Tables Chairs Skirting Locked Exhibit Cabinets Pipe & Drape Carts Two-way Radios Signage Other Hotel (Room Nights) Workers/Chairman Speakers NAWCC National Guests Other (e.g. auctioneer)		Quantity	Lost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator Tables Chairs Skirting Locked Exhibit Cabinets Pipe & Drape Carts Two-way Radios Signage Other Hotel (Room Nights) Workers/Chairman Speakers NAWCC National Guests Other (e.g. auctioneer) Parking		Quantity	Lost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Advertising Mart Other Convention Center Use Charge Clean-Up Police Security (Mart, Craft, Exhibit) EMT Parking Other Decorator Tables Chairs Skirting Locked Exhibit Cabinets Pipe & Drape Carts Two-way Radios Signage Other Hotel (Room Nights) Workers/Chairman		Quantity	Lost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0

NAWCC National Guests	\$0.00	<u> </u>	\$0.00	\$0.0
Other (e.g. auctioneer)	\$0.00		\$0.00	\$0.0 \$0.0
Other (e.g. auctioneer)	φυ.υμ		φυ.υμ	
Food functions				
Banquet	\$0.00		\$0.00	\$0.0
Old Timers and Fellows Luncheon	\$0.00		\$0.00	\$0.0
Hospitality	\$0.00		\$0.00	\$0.0
Worker's Refreshments	\$0.00		\$0.00	\$0.0
Workers Lunch/Breakfast	\$0.00		\$0.00	\$0.0
Other Other	\$0.00		\$0.00	\$0.0
Other	ψ0.0ρ		φο.ορ	φυ.α
Registration				
Office Supplies	\$0.00		\$0.00	\$0.0
Badges/Holders	\$0.00		\$0.00	\$0.0
Postage & Delivery	\$0.00		\$0.00	\$0.0
Registration Supplies	\$0.00		\$0.00	\$0.0
Registration Printing	\$0.00		\$0.00	\$0.0
Computer Systems	\$0.00		\$0.00	\$0.0
Credit Card & PalPal Costs	\$0.00		\$0.00	\$0.0
Registration Assistance	\$0.00		\$0.00	\$0.0
	· · · · · · · · · · · · · · · · · · ·			
Give-Aways				
Registration Gifts	\$0.00		\$0.00	\$0.0
Door Prizes	\$0.00		\$0.00	\$0.0
Banquet Table Gifts	\$0.00		\$0.00	\$0.0
Grand Prize	\$0.00		\$0.00	\$0.0
Mart Checks	\$0.00		\$0.00	\$0.0
<u>Other</u>				
Committee Costs	\$0.00		\$0.00	\$0.0
Committee Identification (e.g Hats/Vests)	\$0.00		\$0.00	\$0.0
Lecture & Workshop Costs	\$0.00		\$0.00	\$0.0
Liability and Exhibit Insurance	\$0.00		\$0.00	\$0.0
Auction Costs	\$0.00		\$0.00	\$0.0
Exhibit Costs	\$0.00		\$0.00	\$0.0
Program Booklet Reproduction	\$0.00		\$0.00	\$0.0
Signs	\$0.00		\$0.00	\$0.0
Tours	\$0.00		\$0.00	\$0.0
Telephone	\$0.00		\$0.00	\$0.0
Local Transportation (Bus, Shuttle)	\$0.00		\$0.00	\$0.0
Website Cost	\$0.00		\$0.00	\$0.0
Equipment Rental (A/V, computers, etc.)	\$0.00		\$0.00	\$0.0
Equipment Rental (A/V, computers, etc.)	\$0.00		\$0.00	\$0.0
Miscellaneous	\$0.00		\$0.00	\$0.0
Contingency	\$0.00		\$0.00	\$0.0
TOTAL EXPENSES	\$0.00		\$0.00	\$0.0
	l e e		A secolar 1	
NET INCOME	\$0.00		\$0.00	\$0.0
FINANCIAL AD ILICTATIVE				
FINANCIAL ADJUSTMENTS		Overetite Dele	T-4-1	
Refunds		Quantity Price	<u>Tota</u> l	
Registration Items			\$0.00	
Other TOTAL DEFLINES		+ + + + + + + + + + + + + + + + + + + +	\$0.00	
TOTAL REFUNDS			\$0.0 <mark></mark> 0	
Adjusted Net Income			\$0.00	

PROFIT/(LOSS) DISBURSEMENTS

NAWCC National	%	Total	ĺ
Host Chapter	0.0%	\$	
Co-Host Chapter(s)	0.0%	\$	
Other	0.0%	\$	
TOTAL DISBURSEMENTS	0.0%	\$	
	0.0%	\$	